

City of Johannesburg Council 2024-03-19/20

COJ : MAYORAL COMMITTEE 2024-03-13

JOHANNESBURG METROPOLITAN POLICE DEPARTMENT

**67 AMENDMENT OF TARIFF OF CHARGES
IN RESPECT OF MISCELLANEOUS
TRAFFIC RELATED SERVICES : 2024/25**

1 STRATEGIC THRUST

The City identified ten (10) Priority areas that the Integrated Development Plan (IDP), Service Delivery and Budget Implementation Plan (SDBIP) and budget aim to achieve. The applicable priorities for this report are:

Priority 6: Safer City

2 OBJECTIVE

To obtain approval for the amendment of the Tariff of Charges in respect of Miscellaneous Traffic Related Services to be levied by the Johannesburg Metropolitan Police Department (JMPD) from 1 July 2024, 1 July 2025 and 1 July 2026

3 SUMMARY

The above Tariffs and Charges levied by the JMPD were last reviewed by the Council on 30 June 2023.

In general, the proposed tariffs are based on equity, affordability and cost recovery. For ease of administration, most tariffs have been rounded up to the nearest R5. The rounding up to the nearest R5 results, in some instances, in relatively high percentage increases which are however not significant increases in rand value. The Special Events Costing tariffs are based on cost of manpower and vehicle hourly rates for the event.

General Conditions for reduced fees:

- (a) No discount will apply to all stadium events.
- (b) No discount for open road events above 3 km in the 2024/25 financial year; 2025/26 and 2026/27 financial year.
- (c) The above discounts do not apply to sponsored and corporate races which will be fully charged for.
- (d) No discount for all events that take place on Sundays and public holidays.
- (e) JMPD official events are exempted from payment
- (f) All open road events for 3 km and less will be given a 60% discount but will be liable or charged for planning costs
- (g) All NGO's (Non-Government Organisation), NPO's(Non-Profitable Organisation) will be given 60% discount for service rendered.
- (h) All legal marches and gathering happening in the City of Johannesburg and approved by JMPD will be given 60% discount.

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The effect of the increases is set out in Annexure A attached hereto.

4 POLICY IMPLICATIONS

The proposed increase is in line with the City of Johannesburg's guiding principles on the determination of tariffs in that tariffs should be equitable and affordable.

5 LEGAL AND CONSTITUTIONAL IMPLICATIONS

The City of Johannesburg is authorised in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000, read with Section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003, to levy and amend tariffs of charges in respect of any function or service of the municipality. It should though be kept in mind that by virtue of Section 28 (6) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) once the new tariffs have been determined in respect of the 2023/24 Financial Year, it may not be further increased during that financial year, except when required in terms of a financial recovery plan as contemplated in the Act. For that reason it is essential to ensure that the proposed increases comply with the budgeted needs of the Council in respect of the 2024/25 Financial year.

6 FINANCIAL IMPLICATIONS

Summary of Estimated Additional Income

		2024/25	2025/26	2026/27
1	Impounding of Vehicles for offences other than illegal dumping	R 778 400	R 813 400	R 784 300
2	Storage of Impounded Vehicles per 24 hours after the first 48 hours	R 157 500	R 164 600	R 172 007
3(a) 3(b)(i)	Copy of Road Traffic Accident Report	R 443 400	R 463 400	R 484 300
3(b)(ii)	Copy of Reconstructed Accident Report (includes maximum of 25 photographs) and Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)	R 22 680	R 22 800	R 23 800
5	Training of Traffic Officers (External Candidates)	R168 585	R168 800	R176 800
6	Training of Metro Police Officers (External Candidates)	R163 500	R163 800	R171 500
7	Conversion Course from Traffic to Metro Police Officer (External	R22 680	R22 800	R23 800

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		2024/25	2025/26	2026/27
	Candidates)			
8	Authorised Officer Course Law Enforcement) (External Candidates)	R145 460	R145 700	R152 600
9	Training of Traffic Wardens (Class A) (External Candidates)	R145 460	R145 700	R152 600
10	Training of Peace Officers	R141 050	R141 200	R147 900
11	Driver Training (Defensive Driving)	R160 000	R167 200	R174 800
12	Training of dog handlers	R162 300	R169 700	R177 400
14	Traffic Control – Filming on Public Roads	R180 000	R188 100	R196 600
15	Impounding of Goods	R158 600	R158 800	R166 000
17	Mass Measurement of Vehicles	R157 300	R164 400	R171 800
18	Funeral Escorts	R377 400	R394 400	R412 200
20	Special Events Costing	R1 270 900	R1 487 000	R1 739 800
	Total	R4 655 215	R4 988 900	R5 335 400

It is estimated that the total additional income to be generated by implementing the proposed tariffs and charges will amount to approximately R4 655 215(2024/25), R4 988 900(2025/26) and R5 335 400(2026/27). Provision for this additional income is included in the budget for income.

NEWLY PROPOSED TARIFFS FROM 1 JULY 2024

The Academy directorate is receiving numerous training request on these services.

1. Firearm Training Competency- proposed tariff R6 913
2. By-Laws Training- proposed tariff R1 038
3. Fingerprints for vetting purposes- proposed tariff R250
4. Traffic Officer's refresher course-proposed tariffs R9 620
5. Miscellaneous unit standard training – proposed tariffs R1 038
6. Qualification Certificate-proposed tariffs R250
7. Certificate of attendance-proposed tariffs R 200

7 COMMUNICATION IMPLICATIONS

The relevant information regarding the amended tariffs will be communicated to all role players in the manner prescribed by law.

8 OTHER DEPARTMENTS/BODIES CONSULTED

Office of the Budget
Group Legal and Contracts
Financial Compliance

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9 KEY PERFORMANCE INDICATOR

This report relates to all the Departmental Key Performance Indicators in the promotion of professional road traffic policing, by-law enforcement and crime prevention services through charging for services rendered by the JMPD.

IT IS RECOMMENDED

- 1 That, in terms of Sections 11(3)(i) and 75A(1) of the Local Government: Municipal Systems Act 2000, (Act 32 of 2000) as amended, read with Section 16(2) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), the City of Johannesburg declares its intention to amend with effect from 1 July 2024 its Tariff of Charges for Miscellaneous Traffic Related Services as set out in Annexure "A".**
- 2 That, in terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A (1) and (2) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:**
 - (1) displays the notice and the documents in the manner prescribed;**
 - (2) seeks to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and**
 - (3) publishes a notice in the manner prescribed and invites the local community to submit written comments or representations in respect of the City's declared intention to amend or determine Tariffs of Charges.**
- 3 That in terms of Section 22(b)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury ; MEC for local government; as well as any other organ of state or municipality affected by the budget to solicit their views.**
- 4 That the Executive Director : Finance in conjunction with the Group Head : Group Legal and Contracts, in consultation with the Council's relevant Departments and all interested parties, report on the comments received in terms of paragraph 2 above with recommendations on the final draft of the Tariffs of Charges for approval ;**

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5 That the report be submitted to a relevant Section 79 Committee for comment.

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THE NEXT ITEM FOLLOWS THE ANNEXURE TO THIS ITEM

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**CITY OF JOHANNESBURG
2024/25 DRAFT TARIFFS****ANNEXURE 1****AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED
SERVICES**

In terms of Sections 17(3)(a)(ii) and 22 (a)(i) and (ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21(A) and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) amended its Tariff of Charges for Miscellaneous Traffic Related Services with effect from 1 July 2024.

The following charges will be effective from 1 July 2024:

	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
1	<p>1.1. Impounding of Vehicles for offences other than illegal dumping</p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-</p>	R3 605	R3 778	4.8%	R3 948	R4 126

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
	perishable goods (16 below). ▪ The estimated additional revenue is R 778 400 (2024/25), R 813 400 (2025/26) and R 784 300 (2026/27).					
2	Storage of Impounded vehicles per 24 hours after the first 48 hours. ▪ The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below). ▪ It is estimated additional income is R 157 500 (2024/25), R 164 600 (2025/26) and R 172 007 (2026/27)	R150	R157	4.8%	R164	R171
3(Copy of a Road Traffic Accident Report ▪ The estimated additional income is R443 400 (2024/25), R463 400 (2025/26) and R484 300 (2026/27)	R384	R403	4.8%	R422	R441
3(Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes	R5 058	R5 286	4.8%	R5 524	R5 773

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
(ii)	<p>maximum of 25 photographs)</p> <ul style="list-style-type: none"> ▪ The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant. ▪ This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team. ▪ These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment. ▪ These reconstructed accident reports are very detailed and time consuming to construct. ▪ Additional photographs should be charged for at the tariff under Item 4. ▪ The estimated additional income <p>R 22 680 (2024/25), R 22 800 (2025/26) and R 23 800 (2026/27)</p>					

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
3(<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> ▪ The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature ▪ The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government) ▪ It is estimated that additional income from this source will be negligible 	R4 148 (per request)	R4 348 (per request)	4.8%	R4 544 (per request)	R4 749 (per request)

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
4	Copy of any photographs taken at the scene of an Accident <ul style="list-style-type: none"> It is estimated that additional income from this source will be negligible 	R98 (per photo)	R103 (per photo)	4.8%	R108 (per photo)	R113 (per photo)
5	Training of Traffic Officers (External Candidates) <ul style="list-style-type: none"> The estimated additional income is R168 585 (2024/25), R168 800 (2025/26) and R176 800 (2026/27). 	R19 240	R20 164	4.8%	R21 072	R22 021
6	Training of Metro Police Officers (External Candidates) <ul style="list-style-type: none"> This tariff incorporates the Traffic Officer training as well as the cost of the skills program. The estimated additional income is R163 500 (2024/25), R163 800 (2025/26) and R171 500 (2026/27). 	R25 059	R26 262	4.8%	R27 444	R28 679
7	Traffic Metro Police Skills program (External Candidates) <ul style="list-style-type: none"> The estimated additional income is R22 680 (2024/25), R22 800 (2025/26) and 	R5 761	R6 038	4.8%	R6 310	R6 594

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
	R23 800 (2026/27).					
8	Authorised Officer Course (Law Enforcement) (External Candidates) <ul style="list-style-type: none"> The estimated additional income is R145 460 (2024/25) R145 700 (2025/26) and R152 600 (2026/27).	R7 835	R8 211	4.8%	R8 581	R8 967
9	Training of Traffic Wardens (Class A) (External Candidates) <ul style="list-style-type: none"> The estimated additional income is R145 460 (2024/25) R145 700 (2025/26) and R152 600 (2026/27).	R7 835	R8 211	4.8%	R8 581	R8 967
	Verification of qualifications of MPO's	R277	R291	4.8%	R305	R319
	Usage to the shooting range	R111	R117	4.8%	R122	R128
10	Training of Peace Officers <ul style="list-style-type: none"> The estimated additional income is R141 050 (2024/25), R141 200 (2025/26) and R147 900 (2026/27).	R1 038	R1 088	4.8%	R1 137	R1 188
11	Driver Training (Defensive Driving) Candidate making use of own vehicle.	R4 320	R4 528	4.8%	R4 732	R4 945
	Candidate making use of JMPD	R6 913	R7 245	4.8%	R7 571	R7 912

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
	vehicle <ul style="list-style-type: none"> The estimated additional income is R144 100 (2024/25), R151 200 (2025/26) and R158 400 (2026/27). Other Fees for: Lost Vehicle Tag Lost appointment cards Duplicate Certificates 	R173 R86 R173	R182 R90 R182	4.8% 4.8% 4.8%	R190 R94 R190	R199 R98 R199
12	Training Of Dog Handlers Explosives Detection Narcotics Detection Tracker Dog Handler Patrol Dog Handler <ul style="list-style-type: none"> The estimated additional income is R162 300 (2024/25) R169 700 (2025/26) and R177 400 (2026/27). 	R11 521 R11 521 R5 991 R11 521	R12 074 R12 074 R6 279 R12 074	4.8% 4.8% 4.8% 4.8%	R12 618 R12 618 R6 562 R12 618	R13 186 R13 186 R6 858 R13 186
13	Sale of Dogs <ul style="list-style-type: none"> The JMPD receives generous donations of dogs and can in 	R2 477	R2 596	4.8%	R2 713	R2 835

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
	<p>many instances sell dogs to potential dog handlers.</p> <ul style="list-style-type: none"> This charge includes the cost of kennelling, food and medical treatment. It is anticipated that additional income from this source will be negligible. <p>Sale of Horse</p> <ul style="list-style-type: none"> The charge includes the cost of stabling, food and medical treatment <p>It is anticipated that additional income from this source will be negligible.</p>	R2 962	R3 105	4.8%	R3 245	R3 391
14	<p>Traffic Control – Filming on Public Roads</p> <p>All organisations – per hour or part thereof.</p> <ul style="list-style-type: none"> The estimated additional income is R180 000 (2024/25), R188 100 (2025/26) and R196 600 (2026/27). Parking Fee Proposal <p>For the cars that are part of the filming production(more input here)</p>	R1 095	R1 148	4.8%	R1 200	R1 254

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
15	<p>Impounding of Goods</p> <ul style="list-style-type: none"> Perishable goods Non-perishable goods (including caravans, trailers and containers) The present tariff for the impounding of perishable goods is considered to be adequate. <p>The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</p> <ul style="list-style-type: none"> The estimated additional income is <p>R158 600 (2024/25), R158 800 (2025/26) and R166 000 (2026/27).</p>	<p>R1 843</p> <p>R3 687</p>	<p>R1 932</p> <p>R3 864</p>	<p>4.8%</p> <p>4.8%</p>	<p>R2 019</p> <p>R3 868</p>	<p>R2 110</p> <p>R4 038</p>
16	<p>Storage of Goods per 24 hours after the first 48 hours</p> <ul style="list-style-type: none"> The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above). It is anticipated that 	R150	R157	4.8%	R164	R172

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
	additional income from this source will be negligible.					
17	Mass Measurement of Vehicles <ul style="list-style-type: none"> The estimated additional income R157 300 (2024/25), R164 400 (2025/26) and R171 800 (2026/27).	R230	R241	4.8%	R252	R264
18	Funeral Escorts <ul style="list-style-type: none"> The estimated additional income R377 400 (2024/25), R394 400 (2025/26) and R412 200 (2026/27).	R1 646	R1 725	4.8%	R1 803	R1 884

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
19	Special Events Costing					
	▪ Costing of Chief Supt.					
	Normal Rate p/h	R435	R456	4.8%	R477	R499
	Overtime Rate p/h	R653	R685	4.8%	R716	R749
	P/H / Sunday Rate p/h	R870	R912	4.8%	R912	R953
	▪ Costing of Supt.					
	Normal Rate p/h	R334	R350	4.8%	R366	R383
	Overtime Rate p/h	R501	R525	4.8%	R549	R574
	P/H / Sunday Rate p/h	R659	R691	4.8%	R722	R755
	▪ Costing of Inspector					
	Normal Rate p/h	R255	R268	4.8%	R280	R293
	Overtime Rate p/h	R383	R402	4.8%	R420	R440
	P/H / Sunday Rate p/h	R510	R535	4.8%	R560	R585
	▪ Costing of Sergeant					
	Normal Rate p/h	R225	R236	4.8%	R247	R259
	Overtime Rate p/h	R336	R352	4.8%	R366	R383
	P/H / Sunday Rate p/h	R411	R431	4.8%	R451	R472
	▪ Costing of MPO					
	Normal Rate p/h	R217	R228	4.8%	R239	R250
	Overtime Rate p/h	R324	R339	4.8%	R354	R370
	P/H / Sunday Rate p/h	R432	R453	4.8%	R474	R495
	▪ Costing of Aut Officer					
	Normal Rate p/h	R217	R228	4.8%	R239	R250
	Overtime Rate p/h	R324	R339	4.8%	R354	R370
	P/H / Sunday Rate p/h	R432	R453	4.8%	R474	R495
	▪ Costing Driver					
	Normal Rate p/h	R139	R146	4.8%	R146	R153
	Overtime Rate p/h	R209	R220	4.8%	R230	R241
	P/H / Sunday Rate p/h	R278	R292	4.8%	R305	R319
	▪ Costing Workman					
	Normal Rate p/h	R105	R110	4.8%	R115	R121
	Overtime Rate p/h	R157	R165	4.8%	R173	R181
	P/H / Sunday Rate p/h	R211	R221	4.8%	R231	R242
	▪ Security					
	Normal Rate p/h	R435	R456	4.8%	R477	R499
	Overtime Rate p/h	R653	R685	4.8%	R716	R749
	Sunday Rate p/h	R870	R912	4.8%	R953	R996

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Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
<ul style="list-style-type: none"> Costing of Assistant Director <ul style="list-style-type: none"> Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h Costing of Manager Security <ul style="list-style-type: none"> Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h Costing of Supervisor Security <ul style="list-style-type: none"> Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h Costing of Security Guards <ul style="list-style-type: none"> Normal Rate p/h Overtime Rate p/h 	R382 R510 R225 R336 R411 R217 R324	R400 R535 R225 R336 R431 R227 R340	4.8% 4.8% 4.8% 4.8% 4.8% 4.8% 4.8%	R418 R559 R235 R351 R451 R237 R355	R437 R584 R246 R367 R472 R248 R371
P/H / Sunday Rate p/h	R432	R453	4.8%	R473	R495
Special Events Costing					
Planning Costs:					
<ul style="list-style-type: none"> Costing of Chief Supt. Costing of Supt. Costing of Inspector Costing of Sergeant Costing of MPO Costing of Aut. Officer 	R435 R334 R255 R225 R217 R217	R456 R350 R267 R236 R227 R237	4.8% 4.8% 4.8% 4.8% 4.8% 4.8%	R477 R366 R279 R247 R237 R237	R499 R382 R292 R258 R248 R248

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	Service	Current Tariff	Proposed Tariff from 1 July 2024	Cpi % Incr.	Proposed Tariff from 1 July 2025	Proposed Tariff from 1 July 2026
	Special Events Costing Escort of Abnormal loads Costs: <ul style="list-style-type: none"> ▪ Costing of Supt. ▪ Costing of MPO 	R334 R255	R350 R267	4.8% 4.8%	R366 R279	R382 R292
	Special Events Costing Vehicles Costs: <ul style="list-style-type: none"> ▪ 2.5 Double Cab. ▪ 2.0 Sedan. ▪ 1.6 Sedan ▪ 1.3 Hatch Back ▪ Motor - Cycle ▪ 5 Ton Breakdown ▪ 3 Ton Breakdown ▪ Kombi <p>The estimated additional income is R1 270 900 (2024/25), R1 487 000 (2025/26) and R1 739 800 (2026/27).</p>	R132 R157 R123 R69 R146 R235 R225 R87	R145 R173 R135 R76 R161 R259 R248 R96	10% 10% 10% 10% 10% 10% 10%	R160 R190 R149 R84 R177 R285 R273 R106	R176 R209 R164 R93 R195 R314 R300 R117