

City of Johannesburg Council 2023-03-22/23

COJ : MAYORAL COMMITTEE 2023-03-17

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

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**117 AMENDMENT OF TARIFF OF CHARGES  
IN RESPECT OF MISCELLANEOUS  
TRAFFIC RELATED SERVICES : 2023/24**

**1 STRATEGIC THRUST**

The City identified ten (10) Priority areas that the Integrated Development Plan (IDP), Service Delivery and Budget Implementation Plan (SDBIP) and budget aim to achieve. The applicable priorities for this report are:

Priority 6: Safer City

**2 OBJECTIVE**

To obtain approval for the amendment of the Tariff of Charges in respect of Miscellaneous Traffic Related Services to be levied by the Johannesburg Metropolitan Police Department (JMPD) from 1 July 2023, 1 July 2024 and 1 July 2025.

**3 SUMMARY**

The above Tariffs and Charges levied by the JMPD were last reviewed by the Council on 30 June 2022.

In general, the proposed tariffs are based on equity, affordability and cost recovery. For ease of administration, most tariffs have been rounded up to the nearest R5. The rounding up to the nearest R5 results, in some instances, in relatively high percentage increases which are however not significant increases in rand value. The Special Events Costing tariffs are based on cost of manpower and vehicle hourly rates for the event.

A charge for verification of MPO qualifications/certificates will be applicable to all external clients with effect from 1 July 2020. Furthermore, an additional charge for fingerprints is included in the costs of peace officers' training.

General Conditions for reduced fees:

- (1) No discount will apply to all stadium events.
- (2) No discount for open road events above 3 km in the 2023/24 financial year; 2024/25 and 2025/26 financial year.
- (3) The above discounts do not apply to sponsored and corporate races which will be fully charged for.
- (4) No discount for all events that take place on Sundays and public holidays.
- (5) JMPD official events are exempted from payment
- (6) All open road events for 3 km and less will be given a 90% discount but will be liable or charged for planning costs
- (7) All NGO's (Non-Government Organisation), NPO's(Non-Profitable Organisation) will be given 70% discount for service rendered.

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- (8) All legal marches and gathering happening in the City of Johannesburg and approved by JMPD will be given 70% discount.

The effect of the increases is set out in Annexure A attached hereto.

### **4 POLICY IMPLICATIONS**

The proposed increase is in line with the City of Johannesburg's guiding principles on the determination of tariffs in that tariffs should be equitable and affordable.

### **5 LEGAL AND CONSTITUTIONAL IMPLICATIONS**

The City of Johannesburg is authorised in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000, read with Section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003, to levy and amend tariffs of charges in respect of any function or service of the municipality. It should though be kept in mind that by virtue of Section 28 (6) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) once the new tariffs have been determined in respect of the 2023/24 Financial Year, it may not be further increased during that financial year, except when required in terms of a financial recovery plan as contemplated in the Act. For that reason it is essential to ensure that the proposed increases comply with the budgeted needs of the Council in respect of the 2023/24 Financial year.

### **6 FINANCIAL IMPLICATIONS**

Summary of Estimated Additional Income

		<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
1	Impounding of Vehicles for offences other than illegal dumping	R 743 000	R 780 000	R 784 300
2	Storage of Impounded Vehicles per 24 hours after the first 48 hours	R 150 300	R 157 700	R 165 200
3(a) 3(b)(i)	Copy of Road Traffic Accident Report Copy of Reconstructed Accident Report (includes maximum of 25 photographs) and	R 423 100	R 443 900	R 464 800
3(b)(ii)	Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)	R 251 700	R 22 800	R 23 800
5	Training of Traffic Officers (External Candidates)	R160 900	R168 800	R176 800
6	Training of Metro Police Officers (External Candidates)	R156 100	R163 800	R171 500

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		<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
7	Conversion Course from Traffic to Metro Police Officer (External Candidates)	R21 700	R22 800	R23 800
8	Authorised Officer Course Law Enforcement) (External Candidates)	R131 100	R138 100	R146 100
9	Training of Traffic Wardens (Class A) (External Candidates)	R138 800	R145 700	R152 600
10	Training of Peace Officers	R138 800	R145 700	R142 500
11	Driver Training (Defensive Driving)	R144 100	R151 200	R158 400
12	Training of dog handlers	R154 800	R162 400	R170 100
14	Traffic Control – Filming on Public Roads	R171 700	R180 200	R188 700
15	Impounding of Goods	R151 300	R158 800	R166 300
17	Mass Measurement of Vehicles	R150 100	R157 500	R165 000
18	Funeral Escorts	R360 100	R377 800	R395 600
20	Special Events Costing	R1 212 600	R1 418 800	R1 660 000
	<b>Total</b>	<b>R4 433 700</b>	<b>R4 799 100</b>	<b>R5 167 400</b>

It is estimated that the total additional income to be generated by implementing the proposed tariffs and charges will amount to approximately R4 433 700(2023/24), R4 799 100(2024/25) and R5 167 400(2025/26). Provision for this additional income is included in the budget for income.

**7 COMMUNICATION IMPLICATIONS**

The relevant information regarding the amended tariffs will be communicated to all role players in the manner prescribed by law.

**8 OTHER DEPARTMENTS/BODIES CONSULTED**

Office of the Budget  
Group Legal and Contracts  
Financial Compliance

**9 KEY PERFORMANCE INDICATOR**

This report relates to all the Departmental Key Performance Indicators in the promotion of professional road traffic policing, by-law enforcement and crime prevention services through charging for services rendered by the JMPD.

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**IT IS RECOMMENDED**

- 1 That, in terms of Sections 11(3)(i) and 75A(1) of the Local Government: Municipal Systems Act 2000, (Act 32 of 2000) as amended, read with Section 16(2) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), the City of Johannesburg declares its intention to amend with effect from 1 July 2023 its Tariff of Charges for Miscellaneous Traffic Related Services as set out in Annexure "A".
- 2 That, in terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A (1) and (2) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:
  - (1) displays the notice and the documents in the manner prescribed;
  - (2) seeks to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and
  - (3) publishes a notice in the manner prescribed and invites the local community to submit written comments or representations in respect of the City's declared intention to amend or determine Tariffs of Charges.
- 3 That in terms of Section 22(b)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury ; MEC for local government; as well as any other organ of state or municipality affected by the budget to solicit their views.
- 4 That the Executive Director : Finance in conjunction with the Group Head : Group Legal and Contracts, in consultation with the Council's relevant Departments and all interested parties, report on the comments received in terms of paragraph 2 above with recommendations on the final draft of the Tariffs of Charges for approval ;
- 5 That the report be submitted to a relevant Section 79 Committee for comment.

(JOHANNESBURG METROPOLITAN POLICE DEPARTMENT)  
(Thembelihle Gumede)  
(JMPD REVENUE-OPERATIONAL MANAGER)  
(tc)

THE NEXT ITEM FOLLOWS THE ANNEXURE TO THIS ITEM

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**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT****ANNEXURE 1****AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES**

In terms of Sections 17(3)(a)(ii) and 22 (a)(i) and (ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21(A) and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) amended its Tariff of Charges for Miscellaneous Traffic Related Services with effect from 1 July 2023.

The following charges will be effective from 1 July 2023:

	Service	Current Tariff	Proposed Tariff from 1 July 2023	Cpi % Incr.	Proposed Tariff from 1 July 2024	Proposed Tariff from 1 July 2025
1	<p><b>1.1. Impounding of Vehicles for offences other than illegal dumping</b></p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p> <ul style="list-style-type: none"> <li>The estimated additional revenue is R743 000 (2023/24), R780 000 (2024/25) and R784 300 (2025/26).</li> </ul>	R3 424	R3 605	5.3%	R3 782	R3 950
2	<p><b>Storage of Impounded vehicles per 24 hours after the first 48 hours.</b></p> <ul style="list-style-type: none"> <li>The proposed increase is considered to be a deterrent to unlawful behaviour and</li> </ul>	R142	R150	5.3%	R158	R166

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	Service	Current Tariff	Proposed Tariff from 1 July 2023	Cpi % Incr.	Proposed Tariff from 1 July 2024	Proposed Tariff from 1 July 2025
	<p>this tariff is in line with the proposed tariff for the storage of goods (17 below).</p> <ul style="list-style-type: none"> <li>It is estimated additional income is R150 300 (2023/24), R157 700 (2024/25) and R165 200 (2025/26)</li> </ul>					
3(	<p>Copy of a Road Traffic Accident Report</p> <ul style="list-style-type: none"> <li>The estimated additional income is R423 100 (2023/24), R443 900 (2024/25) and R464 800 (2025/26)</li> </ul>	R364	R384	5.3%	R403	R422
3( (ii)	<p>Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)</p> <ul style="list-style-type: none"> <li>The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant.</li> <li>This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team.</li> <li>These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment.</li> <li>These reconstructed accident reports are very detailed and</li> </ul>	R4 803	R5 058	5.3%	R5 306	R5 556

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	Service	Current Tariff	Proposed Tariff from 1 July 2023	Cpi % Incr.	Proposed Tariff from 1 July 2024	Proposed Tariff from 1 July 2025
	<p>time consuming to construct.</p> <ul style="list-style-type: none"> <li>Additional photographs should be charged for at the tariff under Item 4.</li> <li>The estimated additional income R21 700 (2023/24), R22 800(2024/25) and R23 800 (2025/26)</li> </ul>					
3(	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> <li>The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature</li> <li>The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government)</li> </ul>	R3 939 (per request)	R4 148 (per request)	5.3%	R4 352 (per request)	R4 557 (per request)

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	Service	Current Tariff	Proposed Tariff from 1 July 2023	Cpi % Incr.	Proposed Tariff from 1 July 2024	Proposed Tariff from 1 July 2025
	<ul style="list-style-type: none"> <li>It is estimated that additional income from this source will be negligible</li> </ul>					
4	Copy of any photographs taken at the scene of an Accident <ul style="list-style-type: none"> <li>It is estimated that additional income from this source will be negligible</li> </ul>	R93 (per photo)	R98 (per photo)	5.3%	R103 (per photo)	R108 (per photo)
5	Training of Traffic Officers (External Candidates) <ul style="list-style-type: none"> <li>The estimated additional income is R160 900 (2023/24), R168 800 (2024/25) and R176 800 (2025/26).</li> </ul>	R18 271	R19 240	5.3%	R20 183	R21 132
6	Training of Metro Police Officers (External Candidates) <ul style="list-style-type: none"> <li>This tariff incorporates the Traffic Officer training as well as the cost of the skills program.</li> <li>The estimated additional income is R156 100 (2023/24), R163 800 (2024/25) and R171 500 (2025/26).</li> </ul>	R23 797	R25 059	5.3%	R26 287	R25 987
7	Traffic Metro Police Skills program (External Candidates) <ul style="list-style-type: none"> <li>The estimated additional income is R21 700 (2023/24), R22 800 (2024/25) and R23 800(2025/26).</li> </ul>	R5 471	R5 761	5.3%	R6 044	R6 328
8	Authorised Officer Course (Law Enforcement) (External Candidates) <ul style="list-style-type: none"> <li>The estimated additional</li> </ul>	R7 440	R7 835	5.3%	R8 219	R8 605



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	Service	Current Tariff	Proposed Tariff from 1 July 2023	Cpi % Incr.	Proposed Tariff from 1 July 2024	Proposed Tariff from 1 July 2025
	income is R138 800 (2023/24) R145 700 (2024/25) and R152 600 (2025/26).					
9	<b>Training of Traffic Wardens (Class A) (External Candidates)</b> <ul style="list-style-type: none"> <li>The estimated additional income is R138 800 (2023/24) R145 700 (2024/25) and R152 600 (2025/26).</li> </ul>	R7 440	R7 835	5.3%	R8 219	R8 605
	<b>Verification of qualifications of MPO's</b>	R263	R277	5.3%	R291	R305
	<b>Usage to the shooting range</b>	R105	R111	5.3%	R116	R123
1	<b>Training of Peace Officers</b> <ul style="list-style-type: none"> <li>The estimated additional income is R134 600 (2023/24), R141 200 (2024/25) and R147 900 (2025/26).</li> </ul>	R985	R1 038	5.3%	R1 089	R1 140
1	<b>Driver Training (Defensive Driving)</b> Candidate making use of own vehicle.  Candidate making use of JMPD vehicle <ul style="list-style-type: none"> <li>The estimated additional income is R144 100 (2023/24), R151 200 (2024/25) and R158 400 (2025/26). Other Fees for:</li> <li>Lost Vehicle Tag</li> <li>Lost appointment cards</li> </ul>	R4 103  R6 565  R164  R82	R4 320  R6 913  R173  R86	5.3%  5.3%  5.3%  5.3%	R4 532  R7 200  R181  R90 R182	R4 745  R7 538  R190 R95 R191

	Service	Current Tariff	Proposed Tariff from 1 July 2023	Cpi % Incr.	Proposed Tariff from 1 July 2024	Proposed Tariff from 1 July 2025
	▪ Duplicate Certificates	R164	R173	5.3%		
1	<b>Training Of Dog Handlers</b>  <b>Explosives Detection</b> <b>Narcotics Detection</b> <b>Tracker Dog Handler</b> <b>Patrol Dog Handler</b>  ▪ The estimated additional income is R154 800 (2023/24) R162 400 (2024/25) and R170 100 (2025/26).	<b>R10 941</b> <b>R10 941</b> <b>R5 689</b> <b>R10 941</b>	<b>R11 521</b> <b>R11 521</b> <b>R5 991</b> <b>R11 521</b>	<b>5.3%</b> <b>5.3%</b> <b>5.3%</b> <b>5.3%</b>	<b>R12 086</b> <b>R12 086</b> <b>R6 285</b> <b>R12 086</b>	<b>R12 654</b> <b>R12 654</b> <b>R6 581</b> <b>R12 654</b>
1	<b>Sale of Dogs</b>  ▪ The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers. ▪ This charge includes the cost of kennelling, food and medical treatment. ▪ It is anticipated that additional income from this source will be negligible.  <b>Sale of Horse</b> ▪ The charge includes the cost of stabling, food and medical treatment  It is anticipated that additional income from this source will be negligible.	<b>R2 352</b>           <b>R2 813</b>	<b>R2 477</b>           <b>R2 962</b>	<b>5.3%</b>           <b>5.3%</b>	<b>R2 599</b>           <b>R3 107</b>	<b>R2 690</b>           <b>R3 253</b>
1	Traffic Control – Filming on Public Roads	R1 040	R1 095	5.3%	R1 149	R1 203

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	<p><b>All organisations – per hour or part thereof.</b></p> <ul style="list-style-type: none"> <li>The estimated additional income is R171 700 (2023/24), R180 200 (2024/25) and R188 700 (2025/26).</li> <li><b>Parking Fee Proposal</b> For the cars that are part of the filming production (more input here)</li> </ul>					
<b>1</b>	<p><b>Impounding of Goods</b></p> <ul style="list-style-type: none"> <li><b>Perishable goods</b></li> <li><b>Non-perishable goods (including caravans, trailers and containers)</b></li> <li>The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</li> <li>The estimated additional income is R151 300 (2023/24), R158 800 (2024/25) and R166 300 (2025/26).</li> </ul>	<p><b>R1 750</b></p> <p><b>R3 501</b></p>	<p><b>R1 843</b></p> <p><b>R3 687</b></p>	<p><b>5.3%</b></p> <p><b>5.3%</b></p>	<p><b>R1 933</b></p> <p><b>R3 868</b></p>	<p><b>R2 024</b></p> <p><b>R4 050</b></p>
<b>1</b>	<p><b>Storage of Goods per 24 hours after the first 48 hours</b></p> <ul style="list-style-type: none"> <li>The tariff is in line with the proposed tariff for the storage of impounded</li> </ul>	<b>R142</b>	<b>R150</b>	<b>5.3%</b>	<b>R157</b>	<b>R164</b>

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	<b>Service</b>	<b>Current Tariff</b>	<b>Proposed Tariff from 1 July 2023</b>	<b>Cpi % Incr.</b>	<b>Proposed Tariff from 1 July 2024</b>	<b>Proposed Tariff from 1 July 2025</b>
	vehicles (Item 2 above). ▪ It is anticipated that additional income from this source will be negligible.					
<b>1</b>	<b>Mass Measurement of Vehicles</b> ▪ The estimated additional income R150 100 (2023/24), R157 500 (2024/25) and R165 000 (2025/26).	<b>R218</b>	<b>R230</b>	<b>5.3%</b>	<b>R241</b>	<b>R252</b>
<b>1</b>	<b>Funeral Escorts</b> ▪ The estimated additional income R360 100 (2023/24), R377 800 (2024/25) and R395 600 (2025/26).	<b>R1 563</b>	<b>R1 646</b>	<b>5.3%</b>	<b>R1 727</b>	<b>R1 808</b>

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1	<b>Special Events Costing</b> <ul style="list-style-type: none"> <li>▪ Costing of Chief Supt. <ul style="list-style-type: none"> <li>Normal Rate p/h R413 R435 5.4% R456 R477</li> <li>Overtime Rate p/h R620 R653 5.4% R685 R716</li> <li>P/H / Sunday Rate p/h R825 R870 5.4% R912 R953</li> </ul> </li> <li>▪ Costing of Supt. <ul style="list-style-type: none"> <li>Normal Rate p/h R317 R334 5.4% R350 R366</li> <li>Overtime Rate p/h R475 R501 5.4% R525 R549</li> <li>P/H / Sunday Rate p/h R625 R659 5.4% R691 R722</li> </ul> </li> <li>▪ Costing of Inspector <ul style="list-style-type: none"> <li>Normal Rate p/h R242 R255 5.4% R267 R279</li> <li>Overtime Rate p/h R363 R383 5.4% R401 R419</li> <li>P/H / Sunday Rate p/h R484 R510 5.4% R535 R559</li> </ul> </li> <li>▪ Costing of Sergeant <ul style="list-style-type: none"> <li>Normal Rate p/h R213 R225 5.4% R236 R247</li> <li>Overtime Rate p/h R319 R336 5.4% R352 R368</li> <li>P/H / Sunday Rate p/h R390 R411 5.4% R431 R450</li> </ul> </li> <li>▪ Costing of MPO <ul style="list-style-type: none"> <li>Normal Rate p/h R206 R217 5.4% R227 R237</li> <li>Overtime Rate p/h R307 R324 5.4% R340 R355</li> <li>P/H / Sunday Rate p/h R410 R432 5.4% R453 R473</li> </ul> </li> <li>▪ Costing of Aut Officer <ul style="list-style-type: none"> <li>Normal Rate p/h R206 R217 5.4% R227 R237</li> <li>Overtime Rate p/h R307 R324 5.4% R340 R355</li> <li>P/H / Sunday Rate p/h R410 R432 5.4% R453 R473</li> </ul> </li> <li>▪ Costing Driver <ul style="list-style-type: none"> <li>Normal Rate p/h R132 R139 5.4% R146 R153</li> <li>Overtime Rate p/h R198 R209 5.4% R156 R163</li> <li>P/H / Sunday Rate p/h R264 R278 5.4% R291 R304</li> </ul> </li> <li>▪ Costing Workman <ul style="list-style-type: none"> <li>Normal Rate p/h R100 R105 5.4% R110 R115</li> <li>Overtime Rate p/h R149 R157 5.4% R165 R172</li> <li>Sunday Rate p/h R200 R211 5.4% R221 R231</li> </ul> </li> <li>▪ Security</li> <li>▪ Costing of Assistant Director <ul style="list-style-type: none"> <li>Normal Rate p/h R413 R435 5.4% R456 R477</li> <li>Overtime Rate p/h R620 R653 5.4% R684 R715</li> <li>P/H / Sunday Rate p/h R825 R870 5.4% R912 R953</li> </ul> </li> <li>▪ Costing of Manager Security <ul style="list-style-type: none"> <li>Normal Rate p/h R242 R255 5.4% R267 R279</li> <li>Overtime Rate p/h R363 R382 5.4% R400 R418</li> <li>P/H / Sunday Rate p/h R484 R510 5.4% R534 R558</li> </ul> </li> </ul>					

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	Service	Current Tariff	Proposed Tariff from 1 July 2023	Cpi % Incr.	Proposed Tariff from 1 July 2024	Proposed Tariff from 1 July 2025
	▪ Costing of Supervisor Security Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h	R213 R319 R390	R225 R336 R411	5.4% 5.4% 5.4%	R236 R352 R429	R247 R368 R448
	▪ Costing of Security Guards Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h	R206 R307 R344.4	R217 R324 R369.00	5.4% 5.4% 4.3%	R227 R340 R394.00	R237 R355 R420.00
	P/H / Sunday Rate p/h	R410	R432	5.4%	R453	R473
	Special Events Costing Planning Costs:					
	▪ Costing of Chief Supt.	R413	R435	5.4%	R456	R477
	▪ Costing of Supt.	R317	R334	5.4%	R350	R366
	▪ Costing of Inspector	R242	R255	5.4%	R267	R279
	▪ Costing of Sergeant	R213	R225	5.4%	R236	R247
	▪ Costing of MPO	R206	R217	5.4%	R227	R237
	▪ Costing of Aut. Officer	R206	R217	5.4%	R227	R237
	Special Events Costing Escort of Abnormal loads Costs:					
	▪ Costing of Supt.	R317	R334	5.4%	R350	R366
	▪ Costing of MPO	R242	R255	5.4%	R267	R279
	Special Events Costing Vehicles Costs:					
	▪ 2.5 Double Cab.	R120	R132	10%	R145	R160
	▪ 2.0 Sedan.	R143	R157	10%	R173	R190
	▪ 1.6 Sedan	R112	R123	10%	R135	R149
	▪ 1.3 Hatch Back	R63	R69	10%	R76	R84
	▪ Motor - Cycle	R133	R146	10%	R161	R177
	▪ 5 Ton Breakdown	R214	R235	10%	R259	R285
▪ 3 Ton Breakdown	R150	R225	10%	R248	R273	
▪ Kombi	R79	R87	10%	R96	R106	
	The estimated additional income is R1 212 600 (2023/24), R1 418 800 (2024/25) and R1 660 000 (2025/26).					