

50.1

City of Johannesburg Council 2022-03-16/17

COJ : MAYORAL COMMITTEE 2022-03-13

JOHANNESBURG METROPOLITAN POLICE DEPARTMENT

50 AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF MISCELLANEOUS TRAFFIC RELATED SERVICES : 2022/23

1 STRATEGIC THRUST

The City identified ten (10) Priority areas that the Integrated Development Plan (IDP), Service Delivery and Budget Implementation Plan (SDBIP) and budget aim to achieve. The applicable priorities for this report are:

Priority 6: Safer City

2 OBJECTIVE

To obtain approval for the amendment of the Tariff of Charges in respect of Miscellaneous Traffic Related Services to be levied by the Johannesburg Metropolitan Police Department (JMPD) from 1 July 2022, 1 July 2023 and 1 July 2024.

3 SUMMARY

The above Tariffs and Charges levied by the JMPD were last reviewed by the Council on 30 June 2019.

Commented [TG1]: Please confirm if this is still the latest review.

In general, the proposed tariffs are based on equity, affordability and cost recovery. For ease of administration, most tariffs have been rounded up to the nearest R5. The rounding up to the nearest R5 results, in some instances, in relatively high percentage increases which are however not significant increases in rand value. The Special Events Costing tariffs are based on cost of manpower and vehicle hourly rates for the event.

A charge for verification of MPO qualifications/certificates will be applicable to all external clients with effect from 1 July 2020. Furthermore, an additional charge for fingerprints is included in the costs of peace officers' training.

General Conditions for reduced fees:

- (1) No discount will apply to all stadium events.
- (2) No discount for open road events above 3 km in the 2021/22 financial year; 2022/23 and 2023/24 financial year.
- (3) The above discounts do not apply to sponsored and corporate races which will be fully charged for.
- (4) No discount for all events that take place on Sundays and public holidays.
- (5) JMPD official events are exempted from payment
- (6) All open road events for 3 km and less will be given a 100% discount but will be liable or charged for planning costs
- (7) All NGO's (Non-Government Organisation), NPO's(Non-Profitable Organisation) will be given 80% discount for service rendered.

50.2

City of Johannesburg Council 2022-03-16/17

COJ : MAYORAL COMMITTEE 2022-03-13

JOHANNESBURG METROPOLITAN POLICE DEPARTMENT

- (8) All legal marches and gathering happening in the City of Johannesburg and approved by JMPD will be given 80% discount.

The effect of the increases is set out in Annexure A attached hereto.

4 POLICY IMPLICATIONS

The proposed increase is in line with the City of Johannesburg's guiding principles on the determination of tariffs in that tariffs should be equitable and affordable.

5 LEGAL AND CONSTITUTIONAL IMPLICATIONS

The City of Johannesburg is authorised in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000, read with Section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003, to levy and amend tariffs of charges in respect of any function or service of the municipality. It should though be kept in mind that by virtue of Section 28 (6) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) once the new tariffs have been determined in respect of the 2021/22 Financial Year, it may not be further increased during that financial year, except when required in terms of a financial recovery plan as contemplated in the Act. For that reason it is essential to ensure that the proposed increases comply with the budgeted needs of the Council in respect of the 2022/23 Financial year.

6 FINANCIAL IMPLICATIONS

Summary of Estimated Additional Income

		2022/23	2023/24	2024/25
1	Impounding of Vehicles for offences other than illegal dumping	R 704 300	R 741 700	R 784 300
2	Storage of Impounded Vehicles per 24 hours after the first 48 hours	R 142 500	R 150 100	R 158 801
3(a) 3(b)(i)	Copy of Road Traffic Accident Report	R 401 200	R 422 500	R 446 800
	Copy of Reconstructed Accident Report (includes maximum of 25 photographs) and			
3(b)(ii)	Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)	R 20 600	R 21 700	R 23 000
5	Training of Traffic Officers (External Candidates)	R152 800	R160 900	R170 200
6	Training of Metro Police Officers (External Candidates)	R148 200	R156 100	R165 100

50.3

City of Johannesburg Council 2022-03-16/17

COJ : MAYORAL COMMITTEE 2022-03-13

JOHANNESBURG METROPOLITAN POLICE DEPARTMENT

		2022/23	2023/24	2024/25
7	Conversion Course from Traffic to Metro Police Officer (External Candidates)	R20 600	R21 700	R23 000
8	Authorised Officer Course Law Enforcement) (External Candidates)	R131 100	R138 100	R146 100
9	Training of Traffic Wardens (Class A) (External Candidates)	R131 100	R138 100	R146 100
10	Training of Peace Officers	R127 900	R134 700	R142 500
11	Driver Training (Defensive Driving)	R136 900	R144 200	R152 500
12	Training of dog handlers	R147 000	R154 800	R163 800
14	Traffic Control – Filming on Public Roads	R163 100	R171 800	R181 700
15	Impounding of Goods	R143 700	R151 400	R160 200
17	Mass Measurement of Vehicles	R143 000	R150 600	R159 300
18	Funeral Escorts	R342 000	R360 200	R381 000
20	Special Events Costing	R1 151 600	R1 347 400	R1 576 500
	Total	R4 207 400	R4 566 000	R4 980 901

It is estimated that the total additional income to be generated by implementing the proposed tariffs and charges will amount to approximately R4 207 600(2022/23), R4 566 000(2023/24) and R4 980 901(2024/25). Provision for this additional income is included in the budget for income.

7 COMMUNICATION IMPLICATIONS

The relevant information regarding the amended tariffs will be communicated to all role players in the manner prescribed by law.

8 OTHER DEPARTMENTS/BODIES CONSULTED

Office of the Budget
Group Legal and Contracts
Financial Compliance

9 KEY PERFORMANCE INDICATOR

This report relates to all the Departmental Key Performance Indicators in the promotion of professional road traffic policing, by-law enforcement and crime prevention services through charging for services rendered by the JMPD.

50.4

City of Johannesburg Council 2022-03-16/17

COJ : MAYORAL COMMITTEE 2022-03-13

JOHANNESBURG METROPOLITAN POLICE DEPARTMENT

IT IS RECOMMENDED

- 1 That, in terms of Sections 11(3)(i) and 75A(1) of the Local Government: Municipal Systems Act 2000, (Act 32 of 2000) as amended, read with Section 16(2) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), the City of Johannesburg declares its intention to amend with effect from 1 July 2022 its Tariff of Charges for Miscellaneous Traffic Related Services as set out in Annexure "A".
- 2 That, in terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A (1) and (2) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:
 - (1) displays the notice and the documents in the manner prescribed;
 - (2) seeks to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and
 - (3) publishes a notice in the manner prescribed and invites the local community to submit written comments or representations in respect of the City's declared intention to amend or determine Tariffs of Charges.
- 3 That in terms of Section 22(b)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury ; MEC for local government; as well as any other organ of state or municipality affected by the budget to solicit their views.
- 4 That the Executive Director : Finance in conjunction with the Group Head : Group Legal and Contracts, in consultation with the Council's relevant Departments and all interested parties, report on the comments received in terms of paragraph 2 above with recommendations on the final draft of the Tariffs of Charges for approval.
- 5 That the report be submitted to a relevant Section 79 Committee for comment.

(JOHANNESBURG METROPOLITAN POLICE DEPARTMENT)
(Thembelihle Gumede)
(tc)

THE NEXT ITEM FOLLOWS THE ANNEXURE TO THIS ITEM