





SCHEDULE OF CHARGES FOR RECREATION FACILITIES REGION B					
	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
BLAIRGOWRIE RECREATION CENTRE					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	3,567	3,745	3,913	4,089
Side Hall - 2					
Hiring fee	Per Day	1,121	1,177	1,230	1,285
LAPA - OUTSIDE					
Hiring Fee	Per Day	1,199	1,259	1,316	1,375
ACTIVITY ROOMS					
Room 1 - Patio					
Hiring fee	Per Day	754	791	827	864
Room 2 - Boardroom					
Hiring Fee	Per Day	561	589	616	643
Kitchen	Per Day	562	591	617	645
GROUP FEES:					
Acholics / Narcotics Anonymous	Per Month	88	92	97	101
Art Senior Ladies (Frances)	Per Hour	83	88	92	96
Badminton	Per Month	514	540	564	589
Dance Groups	Per Hour	88	92	97	101
Ballet	Per Hour	83	88	92	96
Bridge Northern Tuesday	Per Month	920	966	1,009	1,054
Bridge Wednesday	Per Month	657	689	720	753
Training group	Per Hour	88	92	96	100
Nursery School / Pre School / Creche	Per Month	5,000	5,250	5,486	5,733
Philatelic "Stamps" Sandton	Per Hour	88	92	96	100
Philatelic "Stamps" JHB	Per Hour	88	92	96	100
Exercise Groups	Per Hour	88	92	96	100
Doggy Creche	Per Hour	88	92	97	101
Rhythmic Gymnastics	Per Hour	83	88	92	96
Pottery	Per Hour	88	92	97	101
School Holiday Programme	Per Hour	88	92	97	101
Robotics	Per Hour	88	92	97	101
Rehearsals Charges	Per Hour	126	132	138	144
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631


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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
FERNDALE RECREATION CENTRE					
Main Hall					
Hiring fee	Per Day	1,877	1,971	2,060	2,152
African Room					
Hiring fee	Per Day	617	648	677	707
Funda					
Hiring Fee	Per Day	611	642	670	701
Studio					
Hiring fee	Per Day	611	642	670	701
Rainbow Room					
Hiring fee	Per Day	690	725	757	791
Sunny side Room					
Hiring fee	Per Day	690	725	757	791
Strelitzia Room					
Hiring fee	Per Day	210	221	230	241
Parrot Room					
Hiring fee	Per Day	510	536	560	585
Boardroom					
Hiring fee	Per Day	618	649	678	709
Kitchen					
Hiring fee	Per Day	681	716	748	781
GROUP FEES:					
Ballet	Per Annum	4,354	4,572	4,778	4,993
Great Anocha Family Meeting	Per Annum	3,860	4,053	4,235	4,426
Montessorri College	Per Month	1,315	1,380	1,442	1,507
Pottery	Per Month	693	728	761	795
Nails and Beauty	Per Month	365	383	401	419
Cooking Classes	Per Month	219	230	240	251
New Regular Groups	Per Hour	88	92	96	101
Volley Ball	Per Month	739	776	811	847
Rehearsal Charges	Per Hour	126	132	138	145
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631


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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
BERARIO RECREATION CENTRE					
Main Hall					
Hiring fee	Per Day	4,222	4,433	4,633	4,841
Green Hall					
Hiring fee	Per Day	1,884	1,978	2,067	2,160
Activity room 10	Per Day	842	884	924	966
Kitchen No.7	Per Day	1,801	1,891	1,976	2,065
Kitchen No.19	Per Day	313	328	343	359
Room Nr.13	Per Day	750	788	823	860
New Group Fees					
Full Main Hall	Per Month	2,133	2,239	2,340	2,445
Half main hall	Per Month	1,066	1,120	1,170	1,223
Full Green Hall	Per Month	673	707	739	772
Half Green Hall	Per Month	337	354	369	386
Ballet studio	Per Month	430	452	472	493
13 Act Room	Per Month	234	246	257	268
10 Act Room	Per Month	257	270	282	295
Outside	Per Hour	76	80	83	87
Zozo	Per Hour	37	39	41	43


ANNEXURE C3


	Group fees					
	Rehearsal Commercial	Per Hour	119	124	130	136
	Rehearsal Non-commercial	Per Hour	27	29	30	31
	Badminton	Per Annum	6,234	6,546	6,840	7,148
	Ballet	Per Month	4,849	5,091	5,320	5,560
	Bootcamp for women	Per Month	1,385	1,454	1,520	1,588
	Alcoholics / Narcotics Anonymous	Per Month	251	263	275	288
	Drama	Per Month	586	615	643	672
	Dance4joy	Per Month	235	247	258	270
	Fencing	Per Month	764	802	838	876
	Gambling Anonymous	Per Month	251	263	275	288
	Kickboxing	Per Month	530	557	582	608
	Line dancing	Per Month	1,005	530	554	579
	Miniatures	Per Month	322	338	353	369
	Modern Dancing	Per Month	1,940	2,037	2,128	2,224
	Open D	Per Month	498	340	355	371
	Pre/post Natal Exercises	Per Month	956	1,004	1,049	1,096
	Creche	Per Month	596	625	653	683
	Remedial school	Per Month	2,192	2,302	2,406	2,514
	Resonance Music school	Per Month	1,177	1,236	1,292	1,350
	Rhythmic Gymnastics	Per Month	4,223	4,434	4,634	4,842
	Seniors Fitness	Per Month	498	523	547	571
	Tai Chi	Per Month	492	530	554	579
	Yoga	Per Month	667	492	514	537
	Body Conditioning	Per Month	494	518	542	566
	Karate	Per Month	319	335	350	366
	Belly Dancing	Per Month	319	335	350	366
	Ballroom	Per Month	667	700	732	765
	Volleyball	Per Month	722	758	792	828
	Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
	Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631


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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
			2021-22	2022-23	2023-24
			ZAR	ZAR	ZAR
	ROOSEVELT PARK RECREATION CENTRE				
	HALL HIRE				
	Main Hall				
	Hiring fee	Per Day	2,135	2,241	2,342
	VIP Room				
	Hiring fee	Per Day	1,239	1,301	1,359
	Division Hall				
	Hiring fee (excluding kitchen)	Per Day	969	1,018	1,064
	Group fees				
	Rehearsal - Commercial	Per Hour	119	124	130
	Rehearsal - Non Commercial	Per Hour	27	29	30
	Alcoholics / Narcotics Anonymous	Per Month	100	105	110
	Anchormen MKP	Per Month	137	144	151
	Art	Per Month	290	305	319
	Ballet	Per Month	408	429	448
	Ballroom	Per Month	2,194	2,304	2,408
	Belly Dance	Per Month	330	346	362
	Bridge - Duplicate	Per Month	549	576	602
	Bridge Social	Per Month	1,088	1,143	1,194
	EMB Guild	Per Annum	3,072	3,226	3,371
	Fitness League	Per Month	388	408	426
	Franklin Players	Per Month	616	646	675
	Freestyle	Per Month	551	578	604
	Gymnastic	Per Month	5,417	5,687	5,943
	JHB Light Music Society	Per Annum	929	975	1,019
	Judo	Per Month	403	423	442
	JUF	Per Annum	659	692	723
	Lace Guild	Per Annum	922	968	1,012
	Nia	Per Month	388	408	426
	Pilates	Per Month	526	552	577
	SAA	Per Month	100	105	110
	Scrabble	Per Annum	625	657	686
	Sequence Dance	Per Month	124	130	136
	SME	Per Annum	625	657	686
	Soul Talk	Per Month	132	139	145
	Yoga	Per Month	348	365	382
	Meditation	Per Month	119	125	130
	Badminton	Per Month	262	275	287
	Indoor Bowls	Per Month	125	131	137
	SACDG	Per Month	741	778	813
	Silver fit	Per Month	258	271	283
	Martial Arts	Per Month	275	289	302
	Filming for commercial use	Per Day	8,445	8,867	9,266
	Filming for non-commercial use	Per Day	3,167	3,325	3,475


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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
DANIE VAN ZYL RECREATION CENTRE					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	3,890	4,084	4,268	4,460
Kitchen	Per Day	1,058	1,111	1,161	1,213
Circulation Area	Per Day	1,059	1,112	1,162	1,214
Stage	Per Day	1,059	1,112	1,162	1,214
Side Hall					
Hire fee	Per Day	1,490	1,564	1,635	1,708
Kitchen	Per Day	498	523	547	571
GROUP FEES:					
Rehearsals Commercial	Per Hour	119	124	130	136
Rehearsals - Non Commercial	Per Hour	27	29	30	31
Sport and Recreation Groups	Per Month	666	699	730	763
Commercial Groups	Per Month	1,444	1,516	1,584	1,656
Casual Groups once off	Per Day	277	290	304	317
Creche	Per Month	2,974	3,123	3,264	3,411
Club House	Per Month	3,194	3,354	3,505	3,662
Club house once off	Per Day	139	146	152	159
Sports grounds	Per Hour	68	71	75	78
Courts	Per Hour	68	71	75	78
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631


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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
PARKHURST RECREATION CENTRE					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	2,637	2,769	2,893	3,024
ACTIVITY ROOMS					
Room 1					
Hiring fee	Per Day	606	636	665	694
Room 2					
Hiring fee	Per Day	574	603	630	658
Room 3					
Hiring fee	Per Day	574	603	630	658
GROUP FEES					
Rehearsals - Commercial	Per Hour	119	124	130	136
Rehearsals - Non Commercial	Per Hour	27	29	30	31
Art Classes	Per Month	1,783	1,872	1,956	2,044
Ballet	Per School Term	1,456	1,529	1,598	1,670
Fitness League	Per Month	293	308	321	336
Gymnastic	Per Month	8,622	9,053	9,460	9,886
Narcotics Anon	Per Annum	3,042	3,194	3,338	3,488
Spanish Dance	Per Month	1,709	1,794	1,875	1,959
Tennis	Per Month	1,046	1,099	1,148	1,200
Other Group Fees	Per Hour	110	115	121	126
Yoga	Per Month	833	875	915	956
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631


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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
MARAISBURG RECREATION CENTRE					
HALL HIRE					
Hire fee	Per Day	2,086	2,190	2,289	2,392
Kitchen	Per Day	329	346	361	377
Side Hall					
Hiring fee	Per Day	1,065	1,118	1,169	1,221
ACTIVITY ROOMS					
Room 1	Per Day	493	518	541	565
GROUP FEES:					
Karate	Per Month	616	647	676	706
Rehearsals					
Rehearsals - Commercial	Per Hour	119	124	130	136
Rehearsals - Non Commercial	Per Hour	27	29	30	31
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631


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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
BOSMONT RECREATION CENTRE					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	1,592	1,671	1,746	1,825
Committee Room					
Hiring Fee	Per Day	304	320	334	349
GROUP FEES:					
Alcoholics / Narcotics Anonymous	Per Month	83	88	91	96
Modern Dance	Per Month	577	606	633	662
Social ballroom dance	Per Month	191	200	209	219
Table Tennis	Per Month	150	158	165	173
Copa Cabana	Per Month	509	535	559	584
New Groups	Per Hour	32	33	35	36
Rehearsals - Commercial	Per Hour	119	124	130	136
Rehearsals - Non Commercial	Per Hour	27	29	30	31
Filming for commercial use					
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631


SCHEDULE OF CHARGES FOR RECREATION FACILITIES REGION B					
	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
RIVERLEA RECREATION CENTRE					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	2,021	2,122	2,217	2,317
Room 2					
Hiring fee	Per Day	851	894	934	976
Side Hall					
Hiring fee	Per Day	130	137	143	149
Room 3					
Hiring Fee	Per Day	614	644	673	703
GROUP FEES:					
Enviro Parks	Per Month	799	839	876	916
Aerobics	Per Month	165	173	181	189
Gym	Per Month	329	346	361	377
Karate	per session	31	33	34	36
Other Groups	per session	31	33	34	36
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631

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	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
CORONATIONVILLE RECREATION CENTRE					
Main Hall					
Hiring fee		1,952	2,049	2,141	2,238
Bar Fee		602	632	660	690
Studio					
Hiring fee		810	850	888	928
ACTIVITY ROOMS					
Room 1					
Duck					
Hiring fee		164	173	180	188
Room 2					
Eagle, Parrot					
Hiring fee		385	404	422	441
Kitchen					
Hiring fee		429	451	471	492
GROUP FEES:					
Family Life Centre		Per Month	821	862	901
Burial Society		Per Month	138	145	151
Avon Training		Per Month	431	452	472
Booyesen Shotokan karate		Per Month	256	269	281
Itshepeng skills development		Per Month	1,478	1,552	1,622
Infinite Music		Per Month	369	388	405
New Group fee		Per Hour	32	34	36
Rehearsals Commercial		Per Hour	119	124	130
Rehearsals - non commercial		Per Hour	27	29	30
Filming for commercial use		Per Day	8,445	8,867	9,266
Filming for non-commercial use		Per Day	3,167	3,325	3,475

	SCHEDULE OF CHARGES FOR RECREATION FACILITIES REGION B				
	COMMUNITY DEVELOPMENT SPORT AND RECREATION				
		2021-22	2022-23	2023-24	2024-25
	WESTDENE RECREATION CENTRE		ZAR	ZAR	ZAR
	HALL HIRE				
	Main Hall				
	Hiring fee	Per Day	1,457	1,530	1,599
	Side Hall				
	Hiring Fee	Per Day	957	1,005	1,050
	Lapa				
	Hiring Fee	Per Day	273	287	300
	Group Fees				
	Yoga	Per Month	190	199	208
	Language tuition	Per Month	190	199	208
	Maths classes	Per Month	265	278	291
	Narcotics Anonymous	Per session	31	33	34
	Rehearsals Commercial	Per Hour	119	124	130
	Rehearsals - Non Commercial	Per Hour	27	29	30
	Youth Group	Per Month	180	189	197
	Drama Workshop	Per Month	409	430	449
	Table Tennis	Per Month	251	264	276
	New Groups	Per Hour	32	33	35
	Nursery School / Pre School	Per Month	626	658	687
	Bible Studies	Per Month	242	254	266
	Filming for commercial use	Per Day	8,445	8,867	9,266
	Filming for non-commercial use	Per Day	3,167	3,325	3,475

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		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
WESTBURY / DORCAS RECREATION CENTRE					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	1,428	1,500	1,567	1,638
Boardroom					
Hiring fee	Per Day	291	305	319	333
GROUP FEES:					
Nursery School / Pre School	Per Month	626	658	687	718
Westbury Dance	Per Month	292	306	320	334
Women of Vision	Per Month	413	434	453	474
Seido Karate	Per Month	241	253	264	276
Ballroom Dancing	Per Month	273	287	300	313
Rehearsals Commercial	Per Hour	119	124	130	136
Rehearsals Non-Commercial	Per Hour	27	29	30	31
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631

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		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
WINDSOR EAST RECREATION CENTRE					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	1,617	1,698	1,774	1,854
Kitchen					
Hiring fee	Per Day	381	400	418	437
GROUP FEES:					
Aftercare	Per Month	994	1,044	1,091	1,140
Sewing	Per Month	392	412	431	450
Judo	Per Month	467	491	513	536
New Groups	Per Hour	32	34	36	37
Rehearsals Commercial	Per Hour	119	124	130	136
Rehearsals Non-Commercial	Per Hour	27	29	30	31
Filming for commercial use	Per Day	8,445	8,867	9,266	9,683
Filming for non-commercial use	Per Day	3,167	3,325	3,475	3,631

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		2021-22	2022-23	2023-24	2024-25
		ZAR	ZAR	ZAR	ZAR
BRIXTON REC					
HALL HIRE					
Main Hall					
Hiring fee	Per Day	2,005	2,106	2,200	2,299
Blue Room					
Hiring fee	Per Day	421	442	462	483
Canary Room					
Hiring fee	Per Day	210	221	231	241
Boardroom					
Hiring Fee	Per Day	210	221	230	241
Hiring Fee	Per Annum	1,388	1,458	1,523	1,592
Group Activities					
Boxing	Per Month	540	567	593	619
New groups	Per Hour	26	28	29	30
Rehearsals Commercial	Per Hour	114	119	125	130
Rehearsals Non-Commercial	Per Hour	26	28	29	30
Filming for commercial use					
Filming for commercial use	Per Day	8,097	8,501	8,884	9,284
Filming for non-commercial use					
Filming for non-commercial use	Per Day	3,036	3,188	3,331	3,481