







|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |         |         |         |       |
|---|---|-----------|---------|---------|---------|-------|
|  | COMMUNITY DEVELOPMENT<br>SPORT AND RECREATION             |           |         |         |         |       |
|   |   | 2021-22   | 2022-23 | 2023-24 | 2024-25 |       |
|   |   | ZAR       | ZAR     | ZAR     | ZAR     |       |
|   | ENNERDALE EXT. 9 COMMUNITY CENTRE                         |           |         |         |         |       |
|   |   |           |         |         |         |       |
|   | Main Hall   |           |         |         |         |       |
|   | Hire fee  | Per Day   | 1,097   | 1,152   | 1,204   | 1,258 |
|   |   |           |         |         |         |       |
|   | GROUP ACTIVITIES  |           |         |         |         |       |
|   | Large   | Per Month | 329     | 346     | 361     | 377   |
|   | Medium  | Per Month | 219     | 230     | 241     | 252   |
|   | Small   | Per Month | 110     | 115     | 120     | 126   |
|   |   |           |         |         |         |       |
|   | Filming for commercial use                                | Per Day   | 8,445   | 8,867   | 9,266   | 9,683 |
|   | Filming for non-commercial use                            | Per Day   | 3,167   | 3,325   | 3,475   | 3,631 |


|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>     |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>ENNERDALE EXT. 1 COMMUNITY CENTRE</b>                  |           |                |                |                |                |
|   |   |           |                |                |                |                |
|   |   |           |                |                |                |                |
|   | <b>Main Hall</b>  |           |                |                |                |                |
|   | Hiring fee  |           | 1,270          | 1,333          | 1,393          | 1,456          |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>                                   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use                                | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                            | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |


|   | <b>SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br/>REGION G</b> |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>             |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>ORANGE FARM EXT. 1 RECREATION CENTRE</b>                       |           |                |                |                |                |
|   | <b>Main Hall</b>  |           |                |                |                |                |
|   | Hire fee  | Per Day   | 328            | 345            | 360            | 376            |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use  | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                                    | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |

|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |         |         |         |       |
|---|---|-----------|---------|---------|---------|-------|
|  | COMMUNITY DEVELOPMENT<br>SPORT AND RECREATION             |           |         |         |         |       |
|   |   | 2021-22   | 2022-23 | 2023-24 | 2024-25 |       |
|   |   | ZAR       | ZAR     | ZAR     | ZAR     |       |
|   | ORANGE FARM EXT. 2 RECREATION CENTRE                      |           |         |         |         |       |
|   |   |           |         |         |         |       |
|   | Main Hall   |           |         |         |         |       |
|   | Hire fee  | Per Day   | 384     | 403     | 421     | 440   |
|   |   |           |         |         |         |       |
|   | GROUP ACTIVITIES  |           |         |         |         |       |
|   | Large   | Per Month | 329     | 346     | 361     | 377   |
|   | Medium  | Per Month | 219     | 230     | 241     | 252   |
|   | Small   | Per Month | 110     | 115     | 120     | 126   |
|   |   |           |         |         |         |       |
|   | Filming for commercial use                                | Per Day   | 8,445   | 8,867   | 9,266   | 9,683 |
|   | Filming for non-commercial use                            | Per Day   | 3,167   | 3,325   | 3,475   | 3,631 |


|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>     |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>POORTJIE COMMUNITY CENTRE (OLD FACILITY)</b>           |           |                |                |                |                |
|   |   |           |                |                |                |                |
|   | <b>HALL HIRE:</b>   |           |                |                |                |                |
|   | Hire fee  | Per Day   | 328            | 345            | 360            | 376            |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>                                   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use                                | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                            | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |


|   | <b>SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br/>REGION G</b> |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>             |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>LENASIA SOUTH CIVIC CENTRE</b>                                 |           |                |                |                |                |
|   |   |           |                |                |                |                |
|   | <b>HALL HIRE</b>  |           |                |                |                |                |
|   | <b>Main Hall</b>  |           |                |                |                |                |
|   | Hire fee  | Per Day   | 2,743          | 2,880          | 3,010          | 3,145          |
|   |   |           |                |                |                |                |
|   | <b>BOARD ROOM</b>   |           |                |                |                |                |
|   | Hire fee  | Per Day   | 713            | 749            | 783            | 818            |
|   |   |           |                |                |                |                |
|   | <b>SMALL HALL</b>   |           |                |                |                |                |
|   | Hire fee  | Per Day   | 1,646          | 1,728          | 1,806          | 1,887          |
|   |   |           |                |                |                |                |
|   | Kitchen   | Per Day   | 768            | 806            | 843            | 881            |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use  | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                                    | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |


|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>     |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>ZAKARIYA PARK COMMUNITY CENTRE</b>                     |           |                |                |                |                |
|   |   |           |                |                |                |                |
|   | <b>HALL HIRE</b>  |           |                |                |                |                |
|   | <b>Main Hall</b>  |           |                |                |                |                |
|   | Hire fee  | Per Day   | 768            | 806            | 843            | 881            |
|   |   |           |                |                |                |                |
|   | <b>Small Hall</b>   | Per Day   | 603            | 634            | 662            | 692            |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>                                   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use                                | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                            | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |


|   | <b>SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br/>REGION G</b> |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>             |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>LENASIA CIVIC CENTRE</b>                                       |           |                |                |                |                |
|   | <b>HALL HIRE</b>  |           |                |                |                |                |
|   | <b>Main Hall</b>  |           |                |                |                |                |
|   | Hire fee  | Per Day   | 1,756          | 1,844          | 1,927          | 2,014          |
|   |   |           |                |                |                |                |
|   | <b>Small Hall</b>   |           |                |                |                |                |
|   | Hire fee  | Per Day   | 549            | 576            | 602            | 629            |
|   |   |           |                |                |                |                |
|   | <b>BOARD ROOM</b>   | Per Day   | 384            | 403            | 421            | 440            |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use  | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                                    | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |





|   | <b>SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br/>REGION G</b> |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>             |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>LENASIA EXT. 7 RECREATION CENTRE</b>                           |           |                |                |                |                |
|   | <b>HALL HIRE</b>  |           |                |                |                |                |
|   | <b>Main Hall</b>  |           |                |                |                |                |
|   | Hire fee  | Per Day   | 768            | 806            | 843            | 881            |
|   | Wendy House   | Per Month | 658            | 691            | 722            | 755            |
|   | Pre-School  |           |                |                |                |                |
|   |   | Per Month | 2,194          | 2,304          | 2,408          | 2,516          |
|   | <b>GROUP ACTIVITIES</b>   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   | Filming for commercial use  | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                                    | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |


|   | <b>SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br/>REGION G</b> |                |                |                |                |
|---|---|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>             |                |                |                |                |
|   |   | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>LENASIA EXT. 3 RECREATION CENTRE</b>                           |                |                |                |                |
|   |   |                |                |                |                |
|   | <b>Main Hall</b>  |                |                |                |                |
|   | Hire fee  | Per Day        | 878            | 922            | 963            |
|   |   |                |                |                |                |
|   | Pre-School  | Per Day        | 2,194          | 2,304          | 2,408          |
|   |   |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>   |                |                |                |                |
|   | Large   | Per Month      | 329            | 346            | 361            |
|   | Medium  | Per Month      | 219            | 230            | 241            |
|   | Small   | Per Month      | 110            | 115            | 120            |
|   |   |                |                |                |                |
|   | Filming for commercial use  | Per Day        | 8,445          | 8,867          | 9,266          |
|   | Filming for non-commercial use                                    | Per Day        | 3,167          | 3,325          | 3,475          |
|   |   |                |                |                |                |

| SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G                         |  |                |                |                |                |
|---|--|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>                        |                |                |                |                |
|   |  | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |  | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>ORANGE FARM, FINETOWN AND POORTJIE<br/>MULTIPURPOSE COMMUNITY CENTRES</b> |                |                |                |                |
|   | <b>HALL HIRE</b>   |                |                |                |                |
|   | Hire fee Per Day   | 970            | 1,018          | 1,064          | 1,112          |
|   |  |                |                |                |                |
|   | <b>BOARD ROOM:</b>   |                |                |                |                |
|   | Boardroom Hire fee Per Day   | 346            | 364            | 380            | 397            |
|   |  |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>  |                |                |                |                |
|   | Large Per Month  | 329            | 346            | 361            | 377            |
|   | Medium Per Month   | 219            | 230            | 241            | 252            |
|   | Small Per Month  | 110            | 115            | 120            | 126            |
|   |  |                |                |                |                |
|   | Filming for commercial use Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use Per Day                                       | 3,167          | 3,325          | 3,475          | 3,631          |

|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>     |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>DON MATEMAN COMMUNITY CENTRE</b>                       |           |                |                |                |                |
|   | <b>HALL HIRE</b>  |           |                |                |                |                |
|   | Hire fee  | Per Day   | 1,636          | 1,717          | 1,795          | 1,875          |
|   | Kitchen   | Per Day   | 252            | 265            | 277            | 289            |
|   | <b>GROUP ACTIVITIES</b>                                   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   | Filming for commercial use                                | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                            | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |

|   | <b>SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br/>REGION G</b> |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>             |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>J.D. OPPERMAN RECREATION CENTRE</b>                            |           |                |                |                |                |
|   |   |           |                |                |                |                |
|   | <b>HALL HIRE</b>  |           |                |                |                |                |
|   | Hire fee  | Per Day   | 878            | 922            | 963            | 1,006          |
|   | <b>Small Hall</b>   | Per Day   | 439            | 461            | 482            | 503            |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use  | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                                    | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |

|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |                |                |                |                |
|---|---|-----------|----------------|----------------|----------------|----------------|
|  | <b>COMMUNITY DEVELOPMENT<br/>SPORT AND RECREATION</b>     |           |                |                |                |                |
|   |   |           | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> |
|   |   |           | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     | <b>ZAR</b>     |
|   | <b>ALBERTUS POP RECREATION</b>                            |           |                |                |                |                |
|   | <b>HALL HIRE</b>  |           |                |                |                |                |
|   | Hire Fee  | Per Day   | 878            | 922            | 963            | 1,006          |
|   |   |           |                |                |                |                |
|   | Small Hall  | Per Day   | 439            | 461            | 482            | 503            |
|   |   |           |                |                |                |                |
|   | <b>RENTALS Per Month:</b>                                 |           |                |                |                |                |
|   | Chreche fees Per Month                                    | Per Month | 1,558          | 1,636          | 1,710          | 1,787          |
|   |   |           |                |                |                |                |
|   | <b>GROUP ACTIVITIES</b>                                   |           |                |                |                |                |
|   | Large   | Per Month | 329            | 346            | 361            | 377            |
|   | Medium  | Per Month | 219            | 230            | 241            | 252            |
|   | Small   | Per Month | 110            | 115            | 120            | 126            |
|   |   |           |                |                |                |                |
|   | Filming for commercial use                                | Per Day   | 8,445          | 8,867          | 9,266          | 9,683          |
|   | Filming for non-commercial use                            | Per Day   | 3,167          | 3,325          | 3,475          | 3,631          |

|   |   |           |         |         |         |       |
|---|---|-----------|---------|---------|---------|-------|
|   | SCHEDULE OF CHARGES FOR RECREATION FACILITIES<br>REGION G |           |         |         |         |       |
|  | COMMUNITY DEVELOPMENT<br>SPORT AND RECREATION             |           |         |         |         |       |
|   |   | 2021-22   | 2022-23 | 2023-24 | 2024-25 |       |
|   |   | ZAR       | ZAR     | ZAR     | ZAR     |       |
|   | LENASIA EXT 9 BUT HUT                                     |           |         |         |         |       |
|   |   |           |         |         |         |       |
|   | Hall Hire   | Per Day   | 274     | 288     | 301     | 315   |
|   |   |           |         |         |         |       |
|   | GROUP ACTIVITIES  |           |         |         |         |       |
|   | Large   | Per Month | 329     | 346     | 361     | 377   |
|   | Medium  | Per Month | 219     | 230     | 241     | 252   |
|   | Small   | Per Month | 110     | 115     | 120     | 126   |
|   |   |           |         |         |         |       |
|   |   |           |         |         |         |       |
|   | Filming for commercial use                                | Per Day   | 8,445   | 8,867   | 9,266   | 9,683 |
|   | Filming for non-commercial use                            | Per Day   | 3,167   | 3,325   | 3,475   | 3,631 |